

## ADA-COMPLIANT PLAYGROUND EQUIPMENT ACTION TAB FOR BOARD

06/28/22

**ISSUES:** There are currently no amenities for children of LHCC members and tenants at Country Club Park. Playground equipment at Beach I (adjacent to the clubhouse parking lot) needs replacing because it has become unsafe. Beach II currently has the nicest playground equipment and the only set of swings in the community.

**BACKGROUND:** Discussions about the need for Playground Equipment and Tot Lot swings at Country Club Park have taken place at multiple LHCC Committee meetings. Additionally, a member of the Master Planning Committee (MPC) noted that current playground equipment at Beach I has become unsafe. Although temporary repairs have been made, LHCC GM Mike Goodwin confirmed that the equipment needs to be replaced.

**RECOMMENDATION:** Solicitate quotes from multiple playground equipment manufacturers for the procurement and installation of playground equipment at Country Club Park; and replace the playground equipment at Beach I. Also, add a set of tot lot swings, one at each location.

With more than one set of equipment to purchase, LHCC may be eligible for a volume discount. The Building, Grounds and Safety Advisory (BG&SA) committee has created a Request for Quote (RFQ), and upon the board's approval, it can be distributed immediately following the board meeting.

**ESTIMATED BUDGET INFORMATION:** Master Planning has two Capital Improvement Plan (CIP) line items: 8010.30 Tot Lot Swings and 8010.33 Playground Equipment.

For playground equipment and swings for Country Club Park, we would use the CIP set-aside of ~\$2,200.00 for playground equipment and ~\$1,000.00 for tot lot swings and supplement the budget to expedite the project with an additional \$57,000.00 using Undesignated Funds. The not to exceed budget for Country Club Park playground equipment is \$60,000.00.

For playground equipment replacement and addition of tot lot swings at Beach I (now that dead trees have been removed). \$56,000.00 would come from Replacement Reserve and ~\$4,000.00 for tot lot swings from Undesignated Funds. The not to exceed budget for Beach I playground replacement/swing addition is \$60,000.00.

**SUMMARY:** Country Club Park currently has amenities for adults and dogs. However, there are no amenities for LHCC's children. Playground equipment at Beach I needs to be replaced and swings added. Upon completion of these two playgrounds, LHCC will have three playgrounds for the children in our community.

### **PROPOSED MOTION(S) or ACTION(S):**

Approve the Master Planning and Building, Grounds and Safety Advisory (BG&SA) Committees' recommendations to purchase replacement playground equipment and add swings at Beach I; and purchase and install new playground equipment and swings at Country Club Park, for a total NTE of \$120,000.00.

**SPONSOR:** Darrell Melcher, LHCC VP