

FY 2022 LHCC Budget Summary

Revenue	
Assessment Revenue	\$1,915,284
Other Revenue	\$530,662
Total Annual Revenue	\$2,445,946
Expense	
Admin. Expense	\$190,200
Personnel	\$672,550
Taxes/License	\$12,150
Committee Exp.	\$20,000
Utilities	\$81,500
Annual Contracts	\$589,125
As Needed Contracts	\$257,500
Materials & Supplies	\$169,825
Total Operating Exp.	\$1,992,850
Capital Improvement	\$100,750
Transfers to R. Reserves	\$352,346
Total Expense	\$2,445,946
Net Income	\$0

<i>FY 2022 Assessments</i>		
	Annual	Monthly
Homes	\$1,707.56	\$142.30
Utility Lot	\$1,567.26	\$130.60
Non-Utility	\$587.72	\$48.98